PROGRAM SCREENING OUTPUTS 22-Oct-02 18:11:12

Include non-resource benefits? (0 = no, 1 = yes)

Number of Years of Market Effects Included in Benefits and Costs:

1₅ 0

Residential High Efficiency		Total Resource	ource			Electric Energ	nergy System	
			PV of	Benefit-			PV of	Benefit-
Measure	Present Value	t Value	Net	Cost	Present	Value	Net	Cost
Measure Name ID	Benefit	Cost	Benefits	Ratio	<u>Benefit</u>	Cost	Benefits	Ratio
<u> </u>	[2]	<u>[3</u>	[4]	[5]	[6]	[7]	<u>@</u>	[9]
Program Total	\$74,694,306	\$25,234,572	\$49,459,733	2.96	ŧ	1	ı	ı
Non-Measure		\$3,158,900				\$0		
Total Measure	\$74,694,306	\$22,075,672	\$52,618,634	3.38	-		1	ı
HE Res. Furnace HE Res. Fu	\$41,256,018	\$7,299,215	\$33,956,803	5.65	-	-	ı	1
HE Res. Hot Water HE Res. H	\$28,817,476	\$13,333,436	\$15,484,040	2.16	ı	1	1	-
HE Res. Steam Boil HE Res. State \$4,620,812	\$4,620,812	\$1,443,021	\$3,177,791	3.20		ı	ſ	ı

PROGRAM SCREENING OUTPUTS 22-Oct-02 18:13:48

Include non-resource benefits? (0 = no, 1 = yes)

Number of Years of Market Effects Included in Benefits and Costs:

50

High Efficiency Water Heati		Total Resource	source	_		Electric Energ	ric Energy System	
			PV of	Benefit-			PV of	Benefit-
Measure	Present Value	Value	Net	Cost	Present	Value	Net	Cost
Measure Name ID	Benefit	Cost	Benefits	Ratio	Benefit	Cost	Benefits	Ratio
[7]	[2] [3]	<u> </u>	[4]	[5]	<u>[6</u>	[2]	[8]	[9]
Program Total	\$9,511,991	\$5,852,484	\$3,659,507	1.63	ı	ı	ı	ı
Non-Measure		\$390,228				\$0		
Total Measure	\$9,511,991	\$5,462,256	\$4,049,735	1.74	ı	•	1	1
HE Water Heaters HE Water	\$7,277,356	\$4,183,922	\$3,093,435	1.74	ı	ı		ı
Integrated DHW/Fur Integrated	\$1,615,798	\$837,958	\$777,840	1.93	ı	ı	ı	1
Indirect DHW Indirect DH	\$618,838	\$440,377	\$178,461	1.41	1	•	1	

PROGRAM SCREENING OUTPUTS 22-Oct-02 18:52:19

Include non-resource benefits? (0 = no, 1 = yes)

Number of Years of Market Effects Included in Benefits and Costs:

50

Residential New Construction		Total Resource	ource			Electric Energy System	gy System	
			PV of	Benefit-			PV of	Benefit-
Measure	Present Value	t Value	Net	Cost	Present	Value	Net	Cost
Measure Name ID	Benefit	Cost	Benefits	Ratio	<u>Benefit</u>	Cost	Benefits	Ratio
	[2]	<u>[</u> 3	[4]	[5]	[6]	[7]	[8]	[9
Program Total	\$43,602,235	\$43,602,235 \$18,487,807	\$25,114,428	2.36	\$2,613,970	ı	\$2,613,970	1
Non-Measure		\$773,081				\$0		_
Total Measure	\$43,602,235	\$17,714,727	\$25,887,509	2.46	\$2,613,970		\$2,613,970	
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0 0	ŧ	ı	1	ı	ı	ı		1
0 0	ı	ŀ	•	ı	1	ı	ı	1
0 0	•		ı	ı	ı	1	1	ı
0 0	•	•	1	ı	ı	ı	ı	1
E-star SF Home with E-star SF I	1	ı	ı	1	1	ı	ı	1
E-star SF Home with E-star SF I	\$20,07 4 ,026	\$4,375,322	\$15,698,704	4.59	\$1,204,032	ı	\$1,204,032	1
E-star MF Home E-star MF	\$23,528,209	\$13,339,405	\$10,188,805	1.76	\$1,409,938	1	\$1,409,938	
-								

PROGRAM SCREENING OUTPUTS 22-Oct-02 18:58:20

1 SCREENING OUTPUTS Include non-resource benefits? (0 = no, 1 = yes) 15 18:58:20 Number of Years of Market Effects Included in Benefits and Costs: 15

Commercial High Efficiency		Total Resource	source			Electric Energ	ric Energy System	
c c			PV of	Benefit-			PV of	Benefit-
Measure	Present Value	Value	Net	Cost	Present '	Value	Net	Cost
Measure Name ID	Benefit	Cost	Benefits	Ratio	Benefit	Cost	<u>Benefits</u>	Ratio
	[2] [3]	<u></u>	[4]	[5]	[<u>6</u>]	[7]	[8]	[9]
Program Total	\$5,464,081	\$2,495,654	\$2,968,427	2.19	ı	1	ı	
Non-Measure		\$388,069				\$0		
Total Measure	\$5,464,081	\$2,107,585	\$3,356,496	2.59	1		•	ı
HE Gas Furnace HE Gas Fu	\$2,673,927	\$544,920	\$2,129,007	4.91		1	1	ı
HE Hot Water Boiler HE Hot Wa	\$2,175,511	\$1,353,284	\$822,227	1.61	ı	1	ı	1
HE Steam Boiler HE Steam	\$614,643	\$209,381	\$405,261	2.94	ı		1	_
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PROGRAM SCREENING OUTPUTS 22-Oct-02 19:03:38

Include non-resource benefits? (0 = no, 1 = yes)

Number of Years of Market Effects Included in Benefits and Costs:

50

Infrared Heating Program	3	Total Resource	source			Electric Energy	y System	
9			PV of	Benefit-			PV of	Benefit-
Measure		Present Value	Net	Cost	Present \	/alue	Net	Cost
			?	-		C22+	Donofito	Datio
Measure Name ID	Benefit	Cost	Benefits	Ratio	Benefit	Cost	Benefits	Katlo
1			-	707	2	[7]	[8]	٥
	[2]	[2	[4]	<u></u>		=	3	[
Program Total	\$6,885,29	\$6,885,299 \$1,911,084	4 \$4,974,215	3.60	ı	ı		1
						90		
Non-Measure		\$142,178				₩		
Total Measure	\$6,885,29	\$6,885,299 \$1,768,906	\$5,116,393	3.89	ŀ		1	-
	Infrared He \$6.885.299 \$1,768,906	99 \$1,768,906	\$5,116,393	3.89	1	1	1	1